

<u>Disclaimer</u>- The Maharashtra State Board of Technical Education (MSBTE) is in the process of preparing a perspective plan (2019-2024) for Diploma education in the state of Maharashtra. This questionnaire aims to sensitize the institutions and set targets on some key performance indicators (KPIs) which institutions set for themselves and becomes the basis for self-evaluation of the institutes in the future. Responses recorded will be strictly kept confidential and shall only be used for the above mentioned purpose.

## **Questionnaire for Institution Part 2**

■ 3. Placements[Target: By 2023-24, across all diploma /pharmacy and Advanced Diploma Courses, ensure at least 50% of all successful candidate be Placed and at least 10% of all successful candidate pursue entrepreneurship or establish start-ups ]

	Current Status		I	ntermediate Targe	t		Final Target
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Proportion of students getting placed (% of Enrolments) within 6 months of course completion [The institution should target to achieve at least 50% placements]	100	100	100	100	100	100	100
Number of companies visiting the institution for placements [Based on the average number of candidates hired, the institution should enter into tie-ups with required number of companies for achieving desired number of placements]	0	0	0	0	0	0	2
% of students opting for entrepreneurship/startups [At least 10% of the total enrolled to pursue start-up ventures/entrepreneurship]	10	10	10	10	10	10	10
Number of students placed abroad	0	0	0	0	0	0	0
Please list 5 measures/initiatives to be taken to achieve the above targets	<ol> <li>TIE UP WITH H</li> <li>TIE UP WITH H</li> <li>TIE UP WITH H</li> <li>TIE UP WITH H</li> <li>CHEMIST ASS</li> <li>MIDC COORDINATION</li> </ol>	MEDICAL STORES	NATION				

## 4. Academic staff [Target: 100% of the Academic Staff to have at least 80 hours (or 10 days) of training per year]

Current Status Intermediate Target						Final Target	
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
% of teachers with Masters' Degree and above.	6	6	6	6	6	6	7
% of teachers with industry experience.	3	3	3	3	3	4	6
No of hours of training provided per faculty per year	30	30	30	30	30	40	50
% of academic staff having secured at	0	20	40	50	60	80	100

least 80 hours of training during the year.							
% of academic staff who have undergone at least 1 external certification training during the past 1 year.	100	100	100	100	100	100	100
Please list 5 measures/initiatives to be taken to achieve the above targets.	<ol> <li>INDUSTRY CO</li> <li>GOVERNMENT</li> <li>NGO COORDI</li> </ol>	3. GOVERNMENT SECTOR COORDINATION 4. NGO COORDINATION					

## **5**. Industry Interaction [Target: 100% of all trainees enrolled under Diploma/*Pharmacy* and Advanced Diploma to undergo Industry Internship/Apprenticeship for at least 6 weeks]

Generation (in INR) (The institutes should aim to

Particulars Industry Engagement	Current Status 2017-18	2018-19	2019-20	Intermediate Targe 2020-21	et 2021-22	2022-23	Final Target 2023-24	
Number of industries with which the institute has working relationship (active MoUs) (Ascertained by no of MoUs to be signed)	0	0	0	0	0	0	2	
Number of consulting assignments (including technological development projects)	0	0	0	0	0	0	0	
No of students who have got opportunity for inplant training. (The institute should aim to achieve a targetnof 20% Y-o-Y growth)	100	100	100	100	100	100	100	
Number of students who have undergone at least six weeks of industry training/apprenticeship [100% of the Diploma /pharmacy / Advanced Diploma trainees to participate in Industry Internship/Apprenticeship]	100	100	100	100	100	100	100	
Number of guest lectures by industry personnel	3	3	3	3	3	3	5	
Average number of hours spent by a faculty member in industry (per year)	30	30	30	30	30	30	30	
Please list 5 measures/initiatives to be taken to achieve the above targets	1. INDUSTRY INTERACTION         2. MCC COORDINATION         3. MIDC COORDINATION         4. DIC COORDINATION         5. HOSPITAL MOU							
Alternate Revenue Generati Alternate Revenue	on 0	0	0	10	10	10	20	

achieve a target of 20% Y- o-Y growth)							
Average alternate revenue generation per faculty (in INR)	10000	10000	10000	10000	10000	10000	10000
Alternate revenue generation as a % of Internal Revenue Generation (IRG) ( The institutes should aim to targets 20% of IRG through alternate revenue generation by 2023-24)	5	10	10	10	10	10	20
Please list 5 measures/initiatives to be taken to achieve the above targets.	1. FDP         2. SPECIAL COACHING         3. INDUSTRY TRAINING         4. HOSPITAL ORIENTED TRAINING         5. CHEMIST ORIENTATION PROGRAMME						

## 6. Social Projects undertaken with NGOs/communities/government bodies

Current Status			I	Intermediate Targe		Final Target	
Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Number of consultations underataken for need assessment	0	0	0	0	0	0	10
Total number of projects executed per year	0	0	0	0	0	0	5
Average number of hours spent per faculty on Social Project	20	20	20	30	40	50	80
Average number of hours spent per student on Social Project	30	30	30	30	30	40	50
Please list 5 measures/initiatives to be taken to achieve the above targets.	1. NGO COORDINATION         2. INDUSTRY COORDINATION         3. R & D COORDINATION         4. TESTING LAB COORDINATION         5. GOVERNMENT SECTOR COORDINATION						

7. Startup Initiatives at the Institutes :							
Particulars	Current Status 2017-18	2018-19	2019-20	Intermediate Targe 2020-21	t 2021-22	2022-23	Final Target 2023-24
Number of projects incubated	0	0	0	0	0	0	10
Number of students whose projects have been incubated.	0	0	0	0	0	0	5
Number of faculties involved in mentoring	6	6	6	6	6	6	7
Number of events organised to	0	0	0	0	0	2	3

provide platform and market access (like Startup India Camp, Mentorship Forums etc.)									
	1. INDUSTRY COORDINATION								
Please list 5	2. HOSPITALS COORDINATION								
measures/initiatives to be taken to	3. SALES AND MARKETING COORDINATION								
achieve the above targets.	4. RESEARCH AND DEVELOPMENT COORDINATION								
	5. CHEMIST ASSOCIATION COORDINATION								

Sr. No.	Inst ID	Inst Name	Print1	Print2
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